

Program Activities and Expenses for PATHS ® (Promoting Alternative THinking Strategies)

All program costs will need to be justified by the implementation plan and the numbers served.

- Curriculum Kits (PATHS ® Grade Level Program Kit for each teacher) as REQUIRED by developer for implementation.
 - Program Facilitators Salary and Benefits.
 - Project Administration/Teacher pay (after hours).
 - Costs for two networking meetings and one PCCD Grantee Meeting per year located in State College, grant funds can be utilized up to \$1,200 per year. Costs for hotel (if necessary), mileage, and subsistence will need to be broken out in both the budget detail and narrative.
 - PATHS ® Trainings (Initial and Booster)
 - Consultation with a PATHS ® Trainer
 - Fidelity Verification Process
 - Additional Program Supplies that enhance program delivery.
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Budget Planning for PATHS® (Promoting Alternative THinking Strategies)

Resources	Description	Total Cost Calculation	Total Cost Amount	Funding Source
Curriculum	A grade level curriculum kit is needed for each teacher. Plan for a few replacements each year. (cost per grade level varies)	# of teachers/classrooms x cost of curriculum kits by grade level = _____		
Feeling Faces	Card Stock, Cost of Copying 38 Feeling Faces for all students PreK-Grade 2	38 x # of students x ___ cents per copy = _____		
Rings for Feeling Faces	Vendor of choice	# of students x cost of each ring = _____		
Extra Posters		# needed x cost of extra posters= _____		
Incentives	Pencils, ribbons, stickers	# of students x per student cost = _____		
Copies of Parent Letters	Paper, Cost of Copying	# of students x per copy cost = _____		
Copies of Home Activities	Paper, Cost of Copying	# of students x per copy cost = _____		
Books	Budgeted amount each year	Varies		
Parent Engagement	Plan for small amount each year to actively engage parents	Per school cost		
See training costs on the next page.				

Training Costs	Description	Total Cost Calculation	Total Cost Amount	Funding Source
Initial Teacher Training	Year 1 consists of 2 full days/per grade level eight to ten weeks apart from each other <i>(Approximately 30 teachers per training)</i>	Cost of Training x 2 days x # of grade levels = _____		
Teacher Training (Booster in Year 2 or after)	This consists of one full training day with a trainer to provide booster training for current teachers.	Cost of Training x number of trainings needed = _____		
Experienced Staff Turnover or Onboarding NEW Teachers? Additional Teacher Training	Consists of 2 full days/per grade level eight to ten weeks apart from each other <i>(Approximately 30 teachers per training)</i>	Cost of Training x 2 days x # of grade levels = _____		
Consultation with a PATHS® Coach	Hourly rate			
Development of a PATHS® Affiliate Trainer				
Substitute Teachers Needed?	Cost varies per district	Cost x number of Substitute Teachers x # of training days = _____		